

TFC Production Budget-TOP SHEET

Preliminary or Final: Preliminary

Budget Dated: 30-Mar-17

Exchange Rate (if appl.): CAD

Title: Billy

Series Title: _____

Production Company: Nu Media Films

Address: 52 Adelaide, Winnipeg MB

Email: Jorge.requena@gmail.com Telephone: 204.795.0506

Executive Producer(s): _____ Medium/Format: HD

Producer(s): Jorge Requena Ramos Length: 95 mins

Director(s): Jordan Molaro Location/Studio: Winnipeg

Writer(s): Kyle Nobess Prep Period: _____

Production Manager: Jorge Requena Ramos Shooting Period: _____

Production Accountant: TBD Post Period: _____

Union(s): ACTRA Delivery: _____

Budget Prepared by: Jorge Requena Ramos Scenario date: _____

Budget Prepared date: 10-Jan-15 Draft #: 1

Budget approved by:			
	Name	Signature	Date

Acct	Category	Page	Total
01.00	Story rights /Acquisitions	1	1
02.00	Scenario	1	3,700
03.00	Development Costs	2	0
04.00	Producer	2	12,000
05.00	Director	3	12,000
06.00	Stars	3	12,000
TOTAL "A" - ABOVE-THE-LINE			39,701
"B" - PRODUCTION			
10.00	Cast	4	66,600
11.00	Background Performers (Extras)	5	7,500
12.00	Production Staff	6	22,600
13.00	Design Labour	7	2,700
18.00	Wrangling Labour	9	0
20.00	Makeup/Hair Labour	9	1,750
22.00	Camera Labour	11	9,850
23.00	Electrical Labour	11	3,150
24.00	Grip Labour	12	3,150
25.00	Production Sound Labour	12	3,150
28.00	Production Office Expenses	14	500
31.00	Site Expenses	16	1,000
38.00	Props	19	500
39.00	Special Effects	19	500
41.00	Wardrobe Supplies	20	250
42.00	Makeup/Hair Supplies	20	650
45.00	Camera Equipment	22	5,000
46.00	Electrical Equipment	23	2,600
47.00	Grip Equipment	23	2,600

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48.00	Sound Equipment	23	650
50.00	Videotape Stock	24	1,000
TOTAL PRODUCTION "B"			142,050
"C" - POST PRODUCTION			
60.00	Editorial Labour	26	9,250
62.00	Video Post Production (Picture)	27	4,500
65.00	Film Post Production Sound	30	700
66.00	Music	31	4,000
67.00	Titles/Opticals/Stock Footage/Visual Effects	32	1,000
TOTAL POST PRODUCTION "C"			20,650
TOTAL "B" + "C" (PRODUCTION AND POST PRODUCTION)			162,700
70.00	Unit Publicity	35	5,000
71.00	General Expenses	35	8,100
72.00	Indirect Costs	36	5,000
TOTAL OTHER "D"			18,100
TOTAL "A" + "B" + "C" + "D"			220,501
80.00	Contingency	36	7,000
81.00	Completion Guarantee	36	0
GRAND TOTAL			227,501

Notes / Assumptions:

Assuming we are shooting entirely in Manitoba, and please note that these are preliminary estimates.