

PRODUCTION BUDGET FILM/VIDEOTAPE

BUDGET DATED:
Preliminary or Final
Exchange Rate (as appl.)

WORKING TITLE	<u>Billy</u>
SERIES TITLE	<u>N/A</u>
PRODUCTION COMPANY	<u>NU MEDIA FILMS</u>
EXECUTIVE PRODUCER(S)	
PRODUCER(S)	<u>Jorge Requena Ramos</u>
DIRECTOR(S)	<u>Jordan Molaro</u>
WRITER	<u>Kyle Nobess</u>
PRODUCTION MANAGER	
PRODUCTION	

FORMAT	<u>Feature</u>	PREP PERIOD
LENGTH	<u>90min</u>	SHOOTING PERIOD
		PICTURE CUT PERIOD
		POST PRODUCTION DURATION
FIRST DAY SHOOTING		DELIVERY
LOCATION / STUDIO		
UNION(S)		

SCENARIO DATE	<u>March 30 2018</u>
DRAFT NUMBER	

BUDGET PREPARED BY:	
NAME:	<u>Jorge Requena Ramos</u>
SIGNATURE:	
TELEPHONE:	

APPROVED BY	
PRODUCTION COMPANY	
ADDRESS	
DATE	
TELEPHONE	

PRODUCTION BUDGET FILM/VIDEOTAPE

March 30 2018

Preliminary

TBD

3 weeks Sep
sep/oct
Oct
Nov/dec
Jan/feb 2019

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TFC Production Budget-TOP SHEET

Preliminary or Final: Preliminary

Budget Dated: 30-Mar-17

Exchange Rate (if appl.): CAD

Title: Billy

Series Title: _____

Production Company: Nu Media Films

Address: 52 Adelaide, Winnipeg MB

Email: Jorge.requena@gmail.com Telephone: 204.795.0506

Executive Producer(s): _____ Medium/Format: HD

Producer(s): Jorge Requena Ramos Length: 95 mins

Director(s): Jordan Molaro Location/Studio: Winnipeg

Writer(s): Kyle Nobess Prep Period: _____

Production Manager: Jorge Requena Ramos Shooting Period: _____

Prouction Accountant: TBD Post Period: _____

Union(s): ACTRA Delivery: _____

Budget Prepared by: Jorge Requena Ramos Scenario date: _____

Budget Prepared date: 10-Jan-15 Draft #: 1

Budget approved by:

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Name

Signature

Date

Acct	Category	Page	Total
01.00	Story rights /Acquisitions	1	1
02.00	Scenario	1	3,700
03.00	Development Costs	2	0
04.00	Producer	2	12,000
05.00	Director	3	12,000
06.00	Stars	3	12,000
TOTAL "A" - ABOVE-THE-LINE			39,701
"B" - PRODUCTION			
10.00	Cast	4	66,600
11.00	Background Performers (Extras)	5	7,500
12.00	Production Staff	6	22,600
13.00	Design Labour	7	2,700
18.00	Wrangling Labour	9	0
20.00	Makeup/Hair Labour	9	1,750
22.00	Camera Labour	11	9,850
23.00	Electrical Labour	11	3,150
24.00	Grip Labour	12	3,150
25.00	Production Sound Labour	12	3,150
28.00	Production Office Expenses	14	500
31.00	Site Expenses	16	1,000
38.00	Props	19	500
39.00	Special Effects	19	500
41.00	Wardrobe Supplies	20	250
42.00	Makeup/Hair Supplies	20	650
45.00	Camera Equipment	22	5,000
46.00	Electrical Equipment	23	2,600
47.00	Grip Equipment	23	2,600
48.00	Sound Equipment	23	650
50.00	Videotape Stock	24	1,000

TOTAL PRODUCTION "B"			142,050
"C" - POST PRODUCTION			
60.00	Editorial Labour	26	9,250
62.00	Video Post Production (Picture)	27	4,500
65.00	Film Post Production Sound	30	700
66.00	Music	31	4,000
67.00	Titles/Opticals/Stock Footage/Visual Effects	32	1,000
TOTAL POST PRODUCTION "C"			20,650
TOTAL "B" + "C" (PRODUCTION AND POST PRODUCTION)			162,700
70.00	Unit Publicity	35	5,000
71.00	General Expenses	35	8,100
72.00	Indirect Costs	36	5,000
TOTAL OTHER "D"			18,100
TOTAL "A" + "B" + "C" + "D"			220,501
80.00	Contingency	36	7,000
81.00	Completion Guarantee	36	0
GRAND TOTAL			227,501

Notes / Assumptions:

Assuming we are shooting entirely in Manitoba, and please note that these are preliminary estimates.

TFC Production Budget-DETAIL

Title: Billy
 Series: 0
 Prodco: Nu Media Films

Budget Dated: 30-Mar-17
 Medium/Format: HD
 Length: 95 mins
 Location/Studio: Winnipeg

01.00 STORY RIGHTS/ACQUISITIONS

Acct	Description	Total
01.01	Story Rights/Acquisitions	1
01.95	Other	0
01.00	TOTAL STORY RIGHTS/ACQUISITIONS	1

02.00 SCENARIO

Acct	Description	#	# Units	Unit	Rate/Amt	Total
02.01	Writer(s)	1	1	---	0.00	3,000
02.05	Consultant(s)	1	1	allow	0.00	0
02.15	Storyboard	1	1	---	0.00	0
02.20	Script Editor(s)	1	1	---	0.00	500
02.25	Research	1	1	---	0.00	0
02.27	Clearances/Searches	1	1	---	0.00	0
02.30	Secretary	1	1	---	0.00	0
02.35	Script Reproduction	1	1	---	0.00	200
02.60	Travel Expenses	1	1	---	0.00	0
02.65	Living Expenses	1	1	---	0.00	0
02.90	Fringe Benefits		0.00	%	3,500	0
02.95	Other	1	1	---	0.00	0
02.00	TOTAL SCENARIO					3,700

03.00 DEVELOPMENT COSTS

Acct	Description	Total
03.01	Preliminary Breakdown/Budget	0
03.05	Consultant Expenses	0
03.25	Office Expenses	0
03.50	Survey/Scouting	0
03.60	Travel Expenses	0

03.65	Living Expenses	0
03.70	Promotion	0
03.95	Other	0
03.00	TOTAL DEVELOPMENT COSTS	0

04.00 PRODUCER

Acct	Description	#	# Units	Unit	Rate/Amt	Total
04.01	Executive Producer(s)	1	1	---	0.00	0
04.05	Producer(s)	1	1	allow	12,000.00	12,000
04.07	Line Producer(s) / Supervising Prod.(s)	1	1	---	0.00	0
04.10	Co-Producer(s)	1	1	---	0.00	0
04.15	Associate Producer(s)	1	1	---	0.00	0
04.25	Producer's Assistant	1	1	---	0.00	0
04.60	Travel Expenses	1	1	---	0.00	0
04.65	Living Expenses	1	1	---	0.00	0
04.70	Public Relations	1	1	---	0.00	0
04.90	Fringe Benefits		0.00	%	12,000	0
04.95	Other	1	1	---	0.00	0
04.00	TOTAL PRODUCER					12,000

05.00 DIRECTOR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
05.01	Director	1	1	allow	12,000.00	12,000
05.05	2nd Unit Director	1	1	---	0.00	0
05.07	Dialogue Director	1	1	---	0.00	0
05.30	Director's Assistant	1	1	---	0.00	0
05.60	Travel Expenses	1	1	---	0.00	0
05.65	Living Expenses	1	1	---	0.00	0
05.90	Fringe Benefits		0.00	%	12,000	0
05.92	Permits	1	1	---	0.00	0
05.95	Other	1	1	---	0.00	0

TFC Production Budget-DETAIL

05.00	TOTAL DIRECTOR					12,000
06.00	STARS					
Acct	Description	#	# Units	Unit	Rate/Amt	Total
06.01	Stars	1	1	allow	12,000.00	12,000
06.04	Rights Payment (____%)		0.00	%	12,000	0
06.40	Additional Dialogue Recording (ADR/Looping)	1	1	---	0.00	0
06.44	Rights Payment (____%)		0.00	%	0	0
06.60	Travel Expenses	1	1	---	0.00	0
06.65	Living Expenses	1	1	---	0.00	0
06.70	Incidental Expenses	1	1	---	0.00	0
06.72	Post Production Expenses	1	1	---	0.00	0
06.90	Fringe Benefits		0.00	%	12,000	0
06.92	Permits	1	1	---	0.00	0
06.95	Other	1	1	---	0.00	0
06.00	TOTAL STARS					12,000
10.00	CAST					
Acct	Description	#	# Units	Unit	Rate/Amt	Total
10.01	Principals	5	1	---	7,500.00	37,500
10.04	Rights Payment (____%)		0.00	%	37,500	0
10.10	Actors	5	1	---	5,000.00	25,000
10.18	Rights Payment (____%)		0.00	%	25,000	0
10.20	Other Performers	1	1	---	0.00	0
10.21	Rights Payment (____%)		0.00	%	0	0
10.25	Off Camera Performances	1	1	---	0.00	0
10.28	Rights Payment (____%)		0.00	%	0	0
10.30	Warmup Performers	1	1	---	0.00	0
10.40	Additional Dialogue Recording (ADR/Looping)	1	1	---	0.00	0
10.43	Rights Payment (____%)		0.00	%	0	0
10.50	Stunt Coordinator(s)	1	1	---	2,500.00	2,500

TFC Production Budget-DETAIL

10.52	Stunts/Adjustments	1	1	---	0.00	0
10.55	Rights Payment (____%)		0.00	%	0	0
10.60	Choreographer	1	1	---	0.00	0
10.65	Upgrading	1	1	---	0.00	0
10.67	Rights Payment (____%)		0.00	%	0	0
10.70	Casting Director	1	1	---	1,500.00	1,500
10.75	Casting Expenses	1	1	---	100.00	100
10.76	Rehearsal Area	1	1	---	0.00	0
10.77	Video Expenses (Casting)	1	1	---	0.00	0
10.90	Fringe Benefits		0.00	%	65,000	0
10.92	Permits	1	1	---	0.00	0
10.95	Other	1	1	---	0.00	0
10.00	TOTAL CAST					66,600

11.00 BACKGROUND PERFORMERS (EXTRAS)

Acct	Description	#	# Units	Unit	Rate/Amt	Total
11.01	Special Skill Background Performers (detail) - Union - Non Union	15	5	day	100.00	7,500
11.10	General Background Performers (detail) - Union - Non Union	1	1	---	0.00	0
11.20	Stand-Ins / Photo Doubles	1	1	---	0.00	0
11.70	Casting Director	1	1	---	0.00	0
11.72	Casting Fee	1	1	---	0.00	0
11.74	Casting Assistant	1	1	---	0.00	0
11.75	Casting Expenses	1	1	---	0.00	0
11.80	Tutor(s)	1	1	---	0.00	0
11.81	Children's Co-ordinator	1	1	---	0.00	0
11.82	Guardian(s)	1	1	---	0.00	0
11.85	Collective Bargaining Administrative Fee	1	1	---	0.00	0

TFC Production Budget-DETAIL

11.90	Fringe Benefits / Permits		0.00	%	7,500	0
11.95	Other	1	1	---	0.00	0
11.00	TOTAL EXTRAS					7,500

12.00 PRODUCTION STAFF

Acct	Description	#	# Units	Unit	Rate/Amt	Total
12.01	Production Supervisor	1	1	---	0.00	0
12.05	Production Manager	1	5	week	1,000.00	5,000
12.08	Assistant Production Manager	1	1	---	0.00	0
12.10	Unit Manager	1	1	---	0.00	0
12.15	Location Manager	1	1	---	0.00	0
12.16	Assistant Location Manager	1	1	---	0.00	0
12.20	1st Assistant Director(s)	1	4	week	1,000.00	4,000
12.23	2nd Assistant Director(s)	1	4	week	750.00	3,000
12.28	3rd Assistant Director(s)	1	1	---	0.00	0
12.35	Set/Location Production Assistant(s)	1	1	---	0.00	0
12.40	Production Coordinator	1	1	---	0.00	0
12.43	Assistant Production Coordinator	1	1	---	0.00	0
12.45	Production Secretary	1	1	---	0.00	0
12.48	Office Production Assistant(s)	1	1	---	0.00	0
12.50	Production Accountant	1	1	allow	2,500.00	2,500
12.52	Assistant Production Accountant	1	1	---	0.00	0
12.54	Accounting Clerk(s)	1	1	---	0.00	0
12.60	Local Contact Person(s)	1	1	---	0.00	0
12.62	Technical Advisor	1	1	---	0.00	0
12.64	Interpreter	1	1	---	0.00	0
12.70	Craft Services	40	15	day	10.00	6,000
12.80	Script Supervisor / Continuity	1	14	day	150.00	2,100
12.95	Other	1	1	---	0.00	0

12.00	TOTAL PRODUCTION STAFF	22,600
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13.00 DESIGN LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
13.01	Production Designer	1	18	day	150.00	2,700
13.10	Art Director	1	1	---	0.00	0
13.12	1st Assistant Art Director	1	1	---	0.00	0
13.14	2nd Assistant Art Director	1	1	---	0.00	0
13.20	Production Assistant(s)/Trainee(s)	1	1	---	0.00	0
13.30	Drafting	1	1	---	0.00	0
13.35	Graphic Artist(s)	1	1	---	0.00	0
13.95	Other	1	1	---	0.00	0
13.00	TOTAL DESIGN LABOUR					2,700

14.00 CONSTRUCTION LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
14.01	Construction Co-ordinator	1	1	---	0.00	0
14.20	Head Carpenter	1	1	---	0.00	0
14.25	Carpenter(s)	1	1	---	0.00	0
14.40	Scenic Painter(s)	1	1	---	0.00	0
14.45	Head Painter	1	1	---	0.00	0
14.50	Painter(s)	1	1	---	0.00	0
14.60	Stand-by Carpenter(s)	1	1	---	0.00	0
14.65	Stand-by Painter(s)	1	1	---	0.00	0
14.70	Strike Crew	1	1	---	0.00	0
14.75	Labourer(s)	1	1	---	0.00	0
14.95	Other	1	1	---	0.00	0
14.00	TOTAL CONSTRUCTION LABOUR					0

15.00 SET DRESSING LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
15.01	Set Decorator	1	1	---	0.00	0

15.10	Assistant Set Decorator(s)	1	1	---	0.00	0
15.15	On-Set Set Dresser(s)	1	1	---	0.00	0
15.16	Set Dressing Buyer(s)	1	1	---	0.00	0
15.20	Swing Gang	1	1	---	0.00	0
15.30	Labourer(s)	1	1	---	0.00	0
15.95	Other	1	1	---	0.00	0
15.00	TOTAL SET DRESSING LABOUR					0

16.00 PROPERTY LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
16.01	Property Master	1	1	---	0.00	0
16.10	Assistant Property Master	1	1	---	0.00	0
15.15	On-Set Props Person(s)	1	1	---	0.00	0
16.16	Property Buyer(s)	1	1	---	0.00	0
16.95	Other Property Labour	1	1	---	0.00	0
16.00	TOTAL PROPERTY LABOUR					0

17.00 SPECIAL EFFECTS LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
17.01	Special Effects Supervisor	1	1	---	0.00	0
17.10	Special Effects Assistant(s)	1	1	---	0.00	0
17.95	Other Special Effects Labour	1	1	---	0.00	0
17.00	TOTAL SPECIAL EFFECTS LABOUR					0

18.00 WRANGLING LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
18.01	Head Wrangler	1	1	---	0.00	0
18.95	Other Wrangling Labour	1	1	---	0.00	0
18.00	TOTAL WRANGLING LABOUR					0

19.00 WARDROBE LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
19.01	Costume Designer	1	14	---	200.00	2,800
19.03	Assistant Costume Designer	1	1	---	0.00	0

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19.05	Head Wardrobe	1	1	---	0.00	0
19.10	Assistant Wardrobe	1	1	---	0.00	0
19.20	Seamstress(es)/Tailor(s)	1	1	---	0.00	0
19.30	Truck Costumer(s)	1	1	---	0.00	0
19.95	Other Wardrobe Labour	1	1	---	0.00	0
19.00	TOTAL WARDROBE LABOUR					2,800

20.00 MAKEUP/HAIR LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
20.01	Head Makeup	1	14	day	125.00	1,750
20.10	Assistant Makeup Artist	1	1	---	0.00	0
20.20	Makeup Dailies	1	1	---	0.00	0
20.40	Hairstylist	1	1	---	0.00	0
20.60	Assistant Hairdresser(s)	1	1	---	0.00	0
20.65	Hair Dailies	1	1	---	0.00	0
20.70	Special Effects Makeup/Hair	1	1	---	0.00	0
20.75	Wigs/Hairpieces Labour	1	1	---	0.00	0
20.80	Swing Person(s)	1	1	---	0.00	0
20.95	Other Makeup/Hair Labour	1	1	---	0.00	0
20.00	TOTAL MAKEUP/HAIR LABOUR					1,750

21.00 VIDEOTAPE TECHNICAL CREW

Acct	Description	#	# Units	Unit	Rate/Amt	Total
21.01	Technical Supervisor	1	1	---	0.00	0
21.03	Technical Director	1	1	---	0.00	0
21.05	Floor Manager	1	1	---	0.00	0
21.08	Lighting Consultant	1	1	---	0.00	0
21.10	Lighting Director	1	1	---	0.00	0
21.12	Boardman	1	1	---	0.00	0
21.15	Electrician(s)	1	1	---	0.00	0
21.20	Audio	1	1	---	0.00	0

TFC Production Budget-DETAIL

21.25	Boom Operator(s)	1	1	---	0.00	0
21.30	Cameraperson(s)	1	1	---	0.00	0
21.35	Tongue Operator	1	1	---	0.00	0
21.40	Driver(s)	1	1	---	0.00	0
21.45	Video Operator(s)	1	1	---	0.00	0
21.50	VTR Operator(s)	1	1	---	0.00	0
21.55	Maintenance	1	1	---	0.00	0
21.60	Grips	1	1	---	0.00	0
21.65	Stagehands	1	1	---	0.00	0
21.70	Teleprompter Operator(s)	1	1	---	0.00	0
21.75	Utility Person(s)	1	1	---	0.00	0
21.85	Television Assistant(s)	1	1	---	0.00	0
21.95	Other	1	1	---	0.00	0
21.00	TOTAL VIDEO TECHNICAL CREW					0

22.00 CAMERA LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
22.01	Director of Photography	1	14	day	400.00	5,600
22.05	Camera Operator	1	15	day	250.00	3,750
22.10	1st Assistant Cameraperson	1	1	---	0.00	0
22.11	Hi-Def Technician	1	1	---	0.00	0
22.12	2nd Assistant Cameraperson	1	1	---	0.00	0
22.20	Trainee(s)	1	1	---	0.00	0
22.50	Special Equipment Operator(s)	1	1	---	0.00	0
22.60	Additional Camera Operator(s)	1	1	---	0.00	0
22.63	Additional 1st Assistant Cameraperson	1	1	---	0.00	0
22.66	Additional 2nd Assistant Cameraperson	1	1	---	0.00	0
22.70	Still Photographer	1	5	day	100.00	500
22.95	Other	1	1	---	0.00	0

22.00	TOTAL CAMERA LABOUR	9,850
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23.00 ELECTRICAL LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
23.01	Gaffer	1	14	day	225.00	3,150
23.10	Best Boy	1	1	---	0.00	0
23.20	Electrician(s)	1	1	---	0.00	0
23.30	Dailies	1	1	---	0.00	0
23.40	Rigging/Striking	1	1	---	0.00	0
23.50	Generator Operator	1	1	---	0.00	0
23.95	Other	1	1	---	0.00	0
23.00	TOTAL ELECTRICAL LABOUR					3,150

24.00 GRIP LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
24.01	Key Grip	1	14	day	225.00	3,150
24.10	Best Boy Grip	1	1	---	0.00	0
24.20	Grip(s)	1	1	---	0.00	0
24.28	Crane Grip	1	1	---	0.00	0
24.30	Dailies	1	1	---	0.00	0
24.40	Rigging/Striking	1	1	---	0.00	0
24.50	Labourers(s)	1	1	---	0.00	0
24.70	Teleprompter Operator(s)	1	1	---	0.00	0
24.95	Other	1	1	---	0.00	0
24.00	TOTAL GRIP LABOUR					3,150

25.00 PRODUCTION SOUND LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
25.01	Mixer/Sound Recordist	1	14	day	225.00	3,150
25.10	Boom Operator	1	0	day	0.00	0
25.15	Cable Person	1	1	---	0.00	0
25.20	Playback Operator	1	1	---	0.00	0

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25.70	Public Address Operator	1	1	---	0.00	0
25.95	Other	1	1	---	0.00	0
25.00	TOTAL PRODUCTION SOUND LABOUR					3,150

26.00 TRANSPORTATION LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
26.01	Co-ordinator	1	13	---	200.00	2,600
26.10	Captain	1	1	---	0.00	0
26.12	Co-Captain/Head Driver	1	1	---	0.00	0
26.20	Drivers (detail)	1	1	---	0.00	0
26.95	Other	1	1	---	0.00	0
26.00	TOTAL TRANSPORTATION LABOUR					2,600

27.00 FRINGE BENEFITS

Acct	Description	Sub-Total	Total
27.01	Government Benefits:		0
	Vacation Pay	0.00	
	CPP	0.00	
	EI	0.00	
	Workers' Compensation	0.00	
	Employment Health Tax	0.00	
27.02	Union/Association Benefits:		0
	DGC	0.00	
	ACFC	0.00	
	IATSE	0.00	
	NABET	0.00	
27.95	Other	0.00	0
27.00	TOTAL FRINGE BENEFITS		0

28.00 PRODUCTION OFFICE EXPENSES

Acct	Description	#	# Units	Unit	Rate/Amt	Total
28.01	Office Rentals	1	1	month	0.00	0
28.03	Heat & Light	1	1	---	0.00	0
28.05	Office Furniture	1	1	---	0.00	0
28.07	Office Equipment	1	1	---	0.00	0
28.10	Photocopy	1	1	---	0.00	0
28.15	Stationery/Supplies	1	1	allow	200.00	200
28.20	Telephone/Fax/Cellular/Internet	1	1	---	0.00	0

TFC Production Budget-DETAIL

28.30	Courier/Postage	1	1	allow	300.00	300
28.35	Computer Services	1	1	---	0.00	0
28.40	Office Craft Service	1	1	---	0.00	0
28.45	Cleaning	1	1	---	0.00	0
28.50	Security	1	1	---	0.00	0
28.95	Other	1	1	---	0.00	0
28.00	TOTAL PRODUCTION OFFICE EXPENSES					500

29.00 STUDIO/BACKLOT EXPENSES

Acct	Description	#	# Units	Unit	Rate/Amt	Total
29.01	Studio/Backlot Rentals:					0
	Preparation/Wrap	1	1	---	0.00	
	Shoot	1	1	---	0.00	
29.05	Power	1	1	---	0.00	0
29.10	Carpentry Shop Rentals	1	1	---	0.00	0
29.15	Office rental	1	1	---	0.00	0
29.16	Telephone	1	1	---	0.00	0
29.17	Dressing/Hair/Makeup Rooms	1	1	---	0.00	0
29.20	Studio Special Effects Equipment	1	1	---	0.00	0
29.50	Security	1	1	---	0.00	0
29.55	Cleaning	1	1	---	0.00	0
29.95	Other	1	1	---	0.00	0
29.00	TOTAL STUDIO/BACKLOT EXPENSES					0

30.00 LOCATION OFFICE EXPENSES

Acct	Description	#	# Units	Unit	Rate/Amt	Total
30.01	Office Rentals	1	1	---	0.00	0
30.05	Office Furniture	1	1	---	0.00	0
30.07	Office Equipment	1	1	---	0.00	0
30.10	Photocopy	1	1	---	0.00	0
30.20	Telephone/Fax/Cellular/Internet	1	1	---	0.00	0
30.30	Courier/Postage	1	1	---	0.00	0

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30.95	Other	1	1	---	0.00	0
30.00	TOTAL LOCATION OFFICE EXPENSES					0

31.00 SITE EXPENSES

Acct	Description	#	# Units	Unit	Rate/Amt	Total
31.01	Surveying/Scouting Expenses	1	1	---	0.00	0
31.05	Site Rentals	1	1	allow	1,000.00	1,000
31.07	Site Power	1	1	---	0.00	0
31.10	Site Access:					0
	Roads	1	1	---	0.00	
	Snow Removal	1	1	---	0.00	
	Other	1	1	---	0.00	
31.15	Site Special Insurance	1	1	---	0.00	0
31.20	Repairs/Restoration	1	1	---	0.00	0
31.42	Cleaning	1	1	---	0.00	0
31.50	Security	1	1	---	0.00	0
31.52	Police Control	1	1	---	0.00	0
31.60	Public Relations	1	1	---	0.00	0
31.95	Other	1	1	---	0.00	0
31.00	TOTAL SITE EXPENSES					1,000

32.00 UNIT EXPENSES

Acct	Description	#	# Units	Unit	Rate/Amt	Total
32.01	Meal Payment	1	1	---	0.00	0
32.10	Catering	1	1	---	0.00	0
32.15	Craft Service:					0
	Purchases	1	1	---	0.00	
	Rentals	1	1	---	0.00	
32.18	Tables/Chairs/Halls	1	1	---	0.00	0
32.20	Production Support Area/Green Room	1	1	---	0.00	0
32.25	First Aid	1	1	---	0.00	0
32.40	Special Crew Outfitting (Parkas/Wet Suits/etc.)	1	1	---	0.00	0
32.45	Medical/Insurance/Visa Expenses	1	1	---	0.00	0
32.60	Public Relations	1	1	---	0.00	0

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32.95	Other	1	1	---	0.00	0
32.00	TOTAL UNIT EXPENSES					0

33.00 TRAVEL & LIVING

Acct	Description	#	# Units	Unit	Rate/Amt	Total
33.01	Fares	1	1	---	0.00	0
33.10	Hotels	1	1	---	0.00	0
33.20	Per diems	1	1	---	0.00	0
33.30	Taxis/Limousines	1	1	---	0.00	0
33.35	Excess Baggage	1	1	---	0.00	0
33.40	Shipping	1	1	---	0.00	0
33.50	Customs/Brokerage	1	1	---	0.00	0
33.95	Other	1	1	---	0.00	0
33.00	TOTAL TRAVEL & LIVING					0

34.00 TRANSPORTATION

Acct	Description	#	# Units	Unit	Rate/Amt	Total
34.01	Production Cars	1	1	---	0.00	0
34.05	Trucks/Vans	1	14	---	50.00	700
34.10	Buses	1	1	---	0.00	0
34.12	Motorhomes	1	1	---	0.00	0
34.15	Talent Cars	1	1	---	0.00	0
34.20	Special Support Vehicles (Honeywagons, Boats, Snowmobiles, etc.)	1	1	---	0.00	0
34.30	Gas	1	1	---	0.00	0
34.32	Maintenance	1	1	---	0.00	0
34.35	Repairs	1	1	---	0.00	0
34.40	Taxis	1	1	---	0.00	0
34.45	Parking	1	1	---	0.00	0
34.47	Mileage	1	1	---	0.00	0
34.50	Special Licenses/Permits	1	1	---	0.00	0

34.55	Brokerage/Duty	1	1	---	0.00	0
34.95	Other	1	1	---	0.00	0
34.00	TOTAL TRANSPORTATION					700

35.00 CONSTRUCTION MATERIAL

Acct	Description	#	# Units	Unit	Rate/Amt	Total
35.10	Carpentry rentals	1	1	---	0.00	0
35.15	Carpentry purchases	1	1	---	0.00	0
35.20	Painting rentals	1	1	---	0.00	0
35.25	Painting Purchases	1	1	---	0.00	0
35.45	Backdrops/Murals	1	1	---	0.00	0
35.95	Other	1	1	---	0.00	0
35.00	TOTAL CONSTRUCTION MATERIAL					0

36.00 ART SUPPLIES

Acct	Description	#	# Units	Unit	Rate/Amt	Total
36.10	Drawing supplies	1	1	---	0.00	0
36.12	Drawing equipment	1	1	---	0.00	0
36.15	Research expense	1	1	---	0.00	0
36.20	Stock/Prints/Processing	1	1	---	0.00	0
36.22	Blueprinting	1	1	---	0.00	0
36.95	Other	1	1	---	0.00	0
36.00	TOTAL ART SUPPLIES					0

37.00 SET DRESSING

Acct	Description	#	# Units	Unit	Rate/Amt	Total
37.10	Rentals	1	1	allow	250.00	250
37.30	Purchases	1	1	---	0.00	0
37.40	Manufacture	1	1	---	0.00	0
37.48	Repairs/Replacements	1	1	---	0.00	0
37.95	Other	1	1	---	0.00	0
37.00	TOTAL SET DRESSING					250

38.00 PROPS

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Acct	Description	#	# Units	Unit	Rate/Amt	Total
38.10	Rentals	1	1	allow	500.00	500
38.30	Purchases	1	1	---	0.00	0
38.45	Graphics/signs	1	1	---	0.00	0
38.48	Repairs/Replacements	1	1	---	0.00	0
38.50	Picture Vehicle Rentals	1	1	---	0.00	0
38.55	Picture Vehicle Purchases	1	1	---	0.00	0
38.57	Picture Vehicles Modifications	1	1	---	0.00	0
38.59	Picture Vehicle Insurance	1	1	---	0.00	0
38.95	Other	1	1	---	0.00	0
38.00	TOTAL PROPS					500

39.00 SPECIAL EFFECTS

Acct	Description	#	# Units	Unit	Rate/Amt	Total
39.10	Rentals	1	1	allow	500.00	500
39.30	Purchases	1	1	---	0.00	0
39.40	Stunts Purchases/Rentals	1	1	---	0.00	0
39.45	Armaments/Permits Fees	1	1	---	0.00	0
39.95	Other	1	1	---	0.00	0
39.00	TOTAL SPECIAL EFFECTS					500

40.00 ANIMALS

Acct	Description	#	# Units	Unit	Rate/Amt	Total
40.10	Rentals	1	1	---	0.00	0
40.30	Purchases	1	1	---	0.00	0
40.40	Food/stabling	1	1	---	0.00	0
40.45	Transport	1	1	---	0.00	0
40.47	Veterinary Fees	1	1	---	0.00	0
40.55	Customs/Brokerage	1	1	---	0.00	0
40.95	Other	1	1	---	0.00	0
40.00	TOTAL ANIMALS					0

41.00 WARDROBE SUPPLIES

Acct	Description	#	# Units	Unit	Rate/Amt	Total
41.10	Rentals	1	1	allow	250.00	250
41.30	Purchases	1	1	---	0.00	0
41.40	Manufacture	1	1	---	0.00	0
41.43	Shipping/brokerage	1	1	---	0.00	0
41.48	Repairs/Cleaning	1	1	---	0.00	0
41.95	Other	1	1	---	0.00	0
41.00	TOTAL WARDROBE SUPPLIES					250

42.00 MAKEUP/HAIR SUPPLIES

Acct	Description	#	# Units	Unit	Rate/Amt	Total
42.10	Makeup Rentals	1	13	day	50.00	650
42.12	Makeup Purchases	1	1	---	0.00	0
42.20	Hair Rentals	1	1	---	0.00	0
42.22	Hair Purchases	1	1	---	0.00	0
42.26	Wigs/Purchases	1	1	---	0.00	0
42.40	Special Effects	1	1	---	0.00	0
42.43	Shipping/Brokerage	1	1	---	0.00	0
42.95	Other	1	1	---	0.00	0
42.00	TOTAL MAKEUP/HAIR SUPPLIES					650

43.00 VIDEOTAPE STUDIO FACILITIES

Acct	Description	#	# Units	Unit	Rate/Amt	Total
43.01	Studio	1	1	---	0.00	0
43.05	Control Room	1	1	---	0.00	0
43.10	Digital/Optical Effects Machine(s)	1	1	---	0.00	0
43.15	Camera(s)	1	1	---	0.00	0
43.20	Videotape Machine(s)	1	1	---	0.00	0
43.25	Audio	1	1	---	0.00	0
43.30	Ultimatte/Imagematte	1	1	---	0.00	0
43.33	Telecine	1	1	---	0.00	0

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43.40	Teleprompter	1	1	---	0.00	0
43.42	Intercom	1	1	---	0.00	0
43.44	Graphics Generator	1	1	---	0.00	0
43.46	Monitors	1	1	---	0.00	0
43.50	Dressing/Makeup Room(s)	1	1	---	0.00	0
43.60	Carpentry Shop	1	1	---	0.00	0
43.95	Other	1	1	---	0.00	0
43.00	TOTAL VIDEOTAPE STUDIO FACILITIES					0

44.00 VIDEOTAPE REMOTE TECHNICAL FACILITIES

Acct	Description	#	# Units	Unit	Rate/Amt	Total
44.01	Mobile(s):					0
	Video	1	1	---	0.00	
	Audio	1	1	---	0.00	
44.05	Digital/Optical Effects Machine(s)	1	1	---	0.00	0
44.10	Camera(s)	1	1	---	0.00	0
44.15	Audio Facilities	1	1	---	0.00	0
44.20	Video Machine(s)	1	1	---	0.00	0
44.25	Slow Motion Machine(s)	1	1	---	0.00	0
44.30	Special Equipment	1	1	---	0.00	0
44.35	Graphics Generator	1	1	---	0.00	0
44.95	Other	1	1	---	0.00	0
44.00	TOTAL VIDEOTAPE REMOTE TECHNICAL FACILITIES					0

45.00 CAMERA EQUIPMENT

Acct	Description	#	# Units	Unit	Rate/Amt	Total
45.10	Basic Package Rentals	1	1	allow	5,000.00	5,000
45.12	Daily Rentals	1	1	---	0.00	0
45.15	Specialty Rentals	1	1	---	0.00	0
45.25	Video/Teleprompter	1	1	---	0.00	0
45.30	Purchases	1	1	---	0.00	0
45.35	Steadicam - Panaglide	1	1	---	0.00	0

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45.43	Shipping/Brokerage	1	1	---	0.00	0
45.85	Loss & Damage	1	1	---	0.00	0
45.95	Other	1	1	---	0.00	0
45.00	TOTAL CAMERA EQUIPMENT					5,000

46.00 ELECTRICAL EQUIPMENT

Acct	Description	#	# Units	Unit	Rate/Amt	Total
46.10	Basic Package Rentals	1	13	day	200.00	2,600
46.12	Daily Rentals	1	1	---	0.00	0
46.15	Specialty Rentals	1	1	---	0.00	0
46.26	Generator(s)	1	1	---	0.00	0
46.30	Purchases	1	1	---	0.00	0
46.85	Loss & Damage	1	1	---	0.00	0
46.95	Other	1	1	---	0.00	0
46.00	TOTAL ELECTRICAL EQUIPMENT					2,600

47.00 GRIP EQUIPMENT

Acct	Description	#	# Units	Unit	Rate/Amt	Total
47.10	Basic Package Rentals	1	13	day	200.00	2,600
47.12	Daily Rentals	1	1	---	0.00	0
47.15	Specialty Rentals	1	1	---	0.00	0
47.20	Crane Rentals	1	1	---	0.00	0
47.25	Scaffolding	1	1	---	0.00	0
47.30	Purchases	1	1	---	0.00	0
47.85	Loss & Damage	1	1	---	0.00	0
47.95	Other	1	1	---	0.00	0
47.00	TOTAL GRIP EQUIPMENT					2,600

48.00 SOUND EQUIPMENT

Acct	Description	#	# Units	Unit	Rate/Amt	Total
48.10	Basic Package Rentals	1	13	day	50.00	650
48.12	Daily Rentals	1	1	---	0.00	0

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48.16	Wireless Microphones	1	1	---	0.00	0
48.28	Walkie Talkies	1	1	---	0.00	0
48.30	Purchases	1	1	---	0.00	0
48.95	Other	1	1	---	0.00	0
48.00	TOTAL SOUND EQUIPMENT					650

49.00 SECOND UNIT

Acct	Description	#	# Units	Unit	Rate/Amt	Total
49.01	Crew	1	1	---	0.00	0
49.15	Fringe benefits	1	1	---	0.00	0
49.20	Travel/Living	1	1	---	0.00	0
49.25	Transportation	1	1	---	0.00	0
49.30	Equipment	1	1	---	0.00	0
49.40	Stock	1	1	---	0.00	0
49.42	Processing	1	1	---	0.00	0
49.44	Printing	1	1	---	0.00	0
49.95	Other	1	1	---	0.00	0
49.00	TOTAL SECOND UNIT					0

50.00 VIDEOTAPE STOCK

Acct	Description	#	# Units	Unit	Rate/Amt	Total
50.01	Original scenes:					1,000
	Master	1	1	---	0.00	
	Backup	1	1	---	0.00	
	Audio Recording Stock/Hard Drives	1	1	---	1,000.00	
	Audio CDs/Cassettes	1	1	---	0.00	
	Audio FX Cartridge(s)	1	1	---	0.00	
50.10	Film To Tape Transfer Stock:					0
	Negative	1	1	---	0.00	
	Positive	1	1	---	0.00	
50.20	Sub-Masters With Time Code	1	1	---	0.00	0
50.50	Viewing Copies	1	1	---	0.00	0
50.95	Other	1	1	---	0.00	0
50.00	TOTAL VIDEOTAPE STOCK					1,000

51.00 PRODUCTION LABORATORY

Acct	Description	#	# Units	Unit	Rate/Amt	Total
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TFC Production Budget-DETAIL

51.01	Raw Stock	1	1	---	0.00	0
51.10	Processing	1	1	---	0.00	0
51.15	Special Processing	1	1	---	0.00	0
51.17	Vacuamate	1	1	---	0.00	0
51.20	Work Print	1	1	---	0.00	0
51.22	Video Cassettes / DVDs (Rushes)	1	1	---	0.00	0
51.24	Take Selection	1	1	---	0.00	0
51.26	Special Printing	1	1	---	0.00	0
51.30	Audio Master Stock	1	1	---	0.00	0
51.35	Magnetic Transfer: Stock	1	1	---	0.00	0
	Time	1	1	---	0.00	0
51.40	Synchronization	1	1	---	0.00	0
51.50	Edge Coding	1	1	---	0.00	0
51.60	Rushes/Dailies Screenings	1	1	---	0.00	0
51.62	Telestreaming	1	1	---	0.00	0
51.70	Continuity/Production Stills: Digital / 35mm	1	1	---	0.00	0
	Polaroid	1	1	---	0.00	0
51.95	Other	1	1	---	0.00	0
51.00	TOTAL PRODUCTION LABORATORY					0

60.00 EDITORIAL LABOUR

Acct	Description	#	# Units	Unit	Rate/Amt	Total
60.01	Supervising/Co-ordinator	1	1	---	0.00	0
60.10	Editor	1	1	allow	7,000.00	7,000
60.12	Assistant Editor(s)	1	1	allow	2,000.00	2,000
60.18	Apprentice Editor(s)	1	1	---	0.00	0
60.20	Dialogue Editor(s)	1	1	---	0.00	0
60.24	Sound Effect Editor(s)	1	1	allow	0.00	0
60.30	Music Editor(s)	1	1	---	0.00	0
60.35	Assistant Sound Editor(s)	1	1	---	0.00	0

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60.40	A.D.R. Supervisor	1	1	---	0.00	0
60.41	Foley Labour	1	1	---	0.00	0
60.42	Other Labour	1	1	---	0.00	0
60.60	Travel Expenses	1	1	---	0.00	0
60.65	Living Expenses	1	1	---	0.00	0
60.70	Dialogue/Transcription	1	1	allow	250.00	250
60.90	Fringe Benefits		0.00	%	9,000	0
60.95	Other	1	1	---	0.00	0
60.00	TOTAL EDITORIAL LABOUR					9,250

61.00 EDITORIAL EQUIPMENT

Acct	Description	#	# Units	Unit	Rate/Amt	Total
61.01	Editing Rooms	1	1	---	0.00	0
61.10	Editing Equipment (Linear/Non-Linear)	1	1	---	0.00	0
61.30	Picture Editing Purchases	1	1	---	0.00	0
61.35	Sound Editing Purchases	1	1	---	0.00	0
61.40	Post Production Office Expenses	1	1	---	0.00	0
61.50	Courier	1	1	---	0.00	0
61.95	Other	1	1	---	0.00	0
61.00	TOTAL EDITORIAL EQUIPMENT					0

62.00 VIDEOTAPE POST PRODUCTION (PICTURE)

Acct	Description	#	# Units	Unit	Rate/Amt	Total
62.01	Paper Cut:					0
	Facility	1	1	---	0.00	
	Stock	1	1	---	0.00	
62.05	Off Line:					0
	Facility	1	1	---	0.00	
	Additional Machine(s)	1	1	---	0.00	
	Stock	1	1	---	0.00	
62.10	Computer Load List: Clean List	1	1	---	0.00	0
62.15	On Line:					0
	Facility	1	1	---	0.00	
	Additional Machine(s)	1	1	---	0.00	
	Stock	1	1	---	0.00	
62.20	Digital/Optical Effects Machine(s)	1	1	---	0.00	0

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62.21	Colour Correct	1	1	allow	3,000.00	3,000
62.25	Graphics Generator	1	1	allow	1,500.00	1,500
62.30	Roll Across/Digital Video Noise Reduction (DVNR)	1	1	---	0.00	0
62.32	Dirt-Fix	1	1	---	0.00	0
62.40	Graphics	1	1	---	0.00	0
62.45	Graphics Camera	1	1	---	0.00	0
62.50	Insert Studio	1	1	---	0.00	0
62.55	Layback	1	1	---	0.00	0
62.57	Working/Editorial Copies	1	1	---	0.00	0
62.60	Protection Copies	1	1	---	0.00	0
62.62	Digital Intermediate	1	1	---	0.00	0
62.64	Distribution Copies	1	1	---	0.00	0
62.65	Library and Archives Video Deliverables	1	1	---	0.00	0
62.66	Alternative Copies/Conversions	1	1	---	0.00	0
62.68	Viewing Copies	1	1	---	0.00	0
62.95	Other	1	1	---	0.00	0
62.00	TOTAL VIDEOTAPE POST PRODUCTION (PICTURE)					4,500

63.00 VIDEOTAPE POST PRODUCTION (SOUND)

Acct	Description	#	# Units	Unit	Rate/Amt	Total
63.01	Audio Master:					400
	Time	1	1	---	400.00	
	Stock	1	1	---	0.00	
63.05	Edited Master:					0
	Time	1	1	---	0.00	
	Stock	1	1	---	0.00	
63.10	Voice Over Record:					0
	Studio	1	1	---	0.00	
	Stock	1	1	---	0.00	
63.15	Pre-Mix:					400
	Studio	1	1	---	400.00	
	Stock	1	1	---	0.00	
63.20	Sweetening:					0
	Studio	1	1	---	0.00	
	Stock	1	1	---	0.00	
63.25	Mix:					400
	Studio	1	1	---	400.00	
	Stock	1	1	---	0.00	
63.30	Re-Stripe:					0

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	Master(s)	1	1	---	0.00	
	Protection(s)	1	1	---	0.00	
	Dubs	1	1	---	0.00	
63.35	Foley Track:					0
	Studio	1	1	---	0.00	
	Materials	1	1	---	0.00	
63.40	M & E Track	1	1	---	0.00	0
63.95	Other	1	1	---	0.00	0
63.00	TOTAL VIDEOTAPE POST PRODUCTION (SOUND)					1,200

64.00 POST PRODUCTION LABORATORY

Acct	Description	#	# Units	Unit	Rate/Amt	Total
64.01	Slash print	1	1	---	0.00	0
64.05	Negative cutting	1	1	---	0.00	0
64.10	Answer Print(s)	1	1	---	0.00	0
64.15	Fades/Dissolves	1	1	---	0.00	0
64.20	Interpositive	1	1	---	0.00	0
64.25	Internegative	1	1	---	0.00	0
64.30	C.R.I.	1	1	---	0.00	0
64.35	Check Print(s)	1	1	---	0.00	0
64.40	Wet Gate Printing	1	1	---	0.00	0
64.45	Polishing	1	1	---	0.00	0
64.50	Release Print(s)	1	1	---	0.00	0
64.52	Lo Contrast Print(s)	1	1	---	0.00	0
64.55	Government Taxes	1	1	---	0.00	0
64.60	Reduction/Blow-Up Printing	1	1	---	0.00	0
64.65	Library and Archives Film Print Deliverables	1	1	---	0.00	0
64.70	DVDs/Videocassettes	1	1	---	0.00	0
64.80	Vaults/Storage	1	1	---	0.00	0
64.95	Other	1	1	---	0.00	0
64.00	TOTAL POST PRODUCTION LABORATORY					0

65.00 FILM POST PRODUCTION (SOUND)

Acct	Description	#	# Units	Unit	Rate/Amt	Total
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65.01	Original effects recording	1	1	allow	200.00	200
65.04	Effects Library Purchases	1	1	---	0.00	0
65.08	Special Sound Treatment	1	1	---	0.00	0
65.10	Narration/Voice Over Studio	1	1	---	0.00	0
65.15	Sound Transfer:					0
	Labour	1	1	---	0.00	
	Materials	1	1	---	0.00	
65.20	Sound Slashes/Dupes	1	1	---	0.00	0
65.22	Lip Sync Band	1	1	---	0.00	0
65.25	Post Sync Recording (A.D.R.)	1	1	allow	500.00	500
65.30	Foley Track:					0
	Studio	1	1	---	0.00	
	Materials	1	1	---	0.00	
65.35	Evaluation Screenings	1	1	---	0.00	0
65.37	Interlock Screenings	1	1	---	0.00	0
65.40	Pre-Mix	1	1	---	0.00	0
65.45	Mix:					0
	Original	1	1	---	0.00	
	M & E	1	1	---	0.00	
65.48	Print Master	1	1	---	0.00	0
65.50	Audio Protection Copy	1	1	---	0.00	0
65.52	M & E Track	1	1	---	0.00	0
65.55	Optical track:					0
	Labour	1	1	---	0.00	
	Materials	1	1	---	0.00	
65.60	Reduction/Blow-Up Optical:					0
	Track Labour	1	1	---	0.00	
	Materials	1	1	---	0.00	
65.70	Dolby Noise Reduction:					0
	Licence	1	1	---	0.00	
	Encoding	1	1	---	0.00	
65.95	Other	1	1	---	0.00	0
65.00	TOTAL FILM POST PRODUCTION (SOUND)					700

66.00 MUSIC

Acct	Description	#	# Units	Unit	Rate/Amt	Total
66.01	Pre-Recorded Guide Track:					3,000
	Labour	1	1	---	3,000.00	
	Studio	1	1	---	0.00	
	Mix	1	1	---	0.00	
	Materials	1	1	---	0.00	

TFC Production Budget-DETAIL

66.10	Composer(s)	1	1	---	1,000.00	1,000	
66.15	Arrangers/Orchestrators/Copyists	1	1	---	0.00	0	
66.20	Conductor/Leader	1	1	---	0.00	0	
66.25	Musicians	1	1	---	0.00	0	
66.30	Spotting Session(s)	1	1	---	0.00	0	
66.40	Studio	1	1	---	0.00	0	
66.50	Travel Expenses	1	1	---	0.00	0	
66.55	Living Expenses	1	1	---	0.00	0	
66.60	Mix	1	1	---	0.00	0	
66.65	Materials	1	1	---	0.00	0	
66.70	Music Rights: Synchronization	1	1	---	0.00	0	
	Master Recording	1	1	---	0.00		
66.90	Fringe Benefits		0.00	%	1,000	0	
66.95	Other	1	1	---	0.00	0	
66.00	TOTAL MUSIC						4,000

67.00 TITLES/OPTICALS/STOCK FOOTAGE/VISUAL EFFECTS

Acct	Description	#	# Units	Unit	Rate/Amt	Total
67.01	Titles:					1,000
	Opening/Closing	1	1	---	1,000.00	
	Graphics	1	1	---		
	Textless	1	1	---	0.00	
	Shooting	1	1	---	0.00	
67.20	Opticals	1	1	---	0.00	0
67.30	Stock Footage:					0
	Selection Expenses	1	1	---	0.00	
	Travel Expenses	1	1	---	0.00	
	Living Expenses	1	1	---	0.00	
	Materials	1	1	---	0.00	
	Rights	1	1	---	0.00	
	Shipping/Brokerage	1	1	---	0.00	
67.50	Visual Effects (VFX) / CGI:					0
	VFX Supervisor	1	1	---	0.00	
	Special Equipment	1	1	---	0.00	
	Stock	1	1	---	0.00	
	Compositing	1	1	---	0.00	
	Travel Expenses	1	1	---	0.00	
	Living Expenses	1	1	---	0.00	
67.95	Other	1	1	---	0.00	0

67.00	TITLES/OPTICALS/STOCK FOOTAGE	1,000
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68.00 VERSIONING/CLOSED-CAPTIONING

Acct	Description	#	# Units	Unit	Rate/Amt	Total
68.01	Preparation	1	1	---	0.00	0
68.02	Dubbing:					
	Detection	1	1	---	0.00	0
	Session	1	1	---	0.00	
Mix	1	1	---	0.00		
68.05	Optical Transfer	1	1	---	0.00	0
68.08	Titles/Graphics	1	1	---	0.00	0
68.10	Answer Print	1	1	---	0.00	0
68.20	Interpositive	1	1	---	0.00	0
68.25	Internegative	1	1	---	0.00	0
68.35	Check Print	1	1	---	0.00	0
68.50	Release Print	1	1	---	0.00	0
68.52	Video Master	1	1	---	0.00	0
68.90	Closed-Captioning	1	1	---	0.00	0
68.92	Description Video	1	1	---	0.00	0
68.95	Other	1	1	---	0.00	0
68.00	TOTAL VERSIONING/CLOSED-CAPTIONING					0

69.00 AMORTIZATION (SERIES)

Acct	Description	Total

69.00	TOTAL AMORTIZATION (SERIES)	0

70.00 UNIT PUBLICITY

Acct	Description	#	# Units	Unit	Rate/Amt	Total
70.01	Unit Publicist	1	1	allow	5,000.00	5,000
70.05	Publicity/Press Expenses	1	1	---	0.00	0
70.20	Photo Equipment	1	1	---	0.00	0
70.25	Stills/Printing/Processing	1	1	---	0.00	0
70.40	Promotion	1	1	---	0.00	0
70.45	DVDs/Videocassettes	1	1	---	0.00	0
70.50	Public Relations	1	1	---	0.00	0
70.65	Electronic Press Kit (EPK)	1	1	---	0.00	0
70.90	Fringe Benefits		0.00	%	5,000	0
70.95	Other	1	1	---	0.00	0
70.00	TOTAL PUBLICITY					5,000

71.00 GENERAL EXPENSES

Acct	Description	Sub-Total	Total
71.01	Insurance:		5,000
	Entertainment Package	1,000.00	
	General Comprehensive	500.00	
	E & O	3,500.00	
	Union Insurance Requirements	0.00	
	Special Coverage	0.00	
71.05	Medical Fees		0
71.10	Legal Fees		1,500
71.20	Post Production Accounting		800
71.25	Audit Fee		500
71.30	Bank Charges		300
71.95	Other		0
71.00	TOTAL GENERAL EXPENSES		8,100

72.00 INDIRECT COSTS

Acct	Description	Total
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TFC Production Budget-DETAIL

72.01	Corporate Overhead	5,000
72.10	Tax Credit Administration	0
72.20	Interim Financing	0
72.30	Other Financing	0
72.50	ISAN Registration	0
72.95	Other	0
72.00	TOTAL INDIRECT COSTS	5,000

80.00 CONTINGENCY

Acct	Description	Total
80.01	Contingency	7,000
80.00	TOTAL CONTINGENCY	7,000

81.00 COMPLETION GUARANTEE

Acct	Description	Total
81.01	Completion Guarantee	0
81.00	TOTAL COMPLETION GUARANTEE	0

month
week
day
flat
allow
hour
min
foot


