

TFC Prdn TTW-TOP SHEET

Budget Dated: July 27 2018

Title: **BILLY**  
 Production Company: **PRAIRIE 10022390 Manitoba Ltd. ( a subsidiary of Prairie Boy & Nu Media)**  
 Producer(s): **Jorge Requena Ramos, Orlando Braun** Medium/Format: **Digital**  
 Director(s): **Jordan Molaro** Length: **90 min**  
 Writer(s): **Kyle Nobess** Shooting Dates: **TBD**  
 Budget Prepared by: **Jorge Requena Ramos**

Budget approved by: 

|      |           |      |
|------|-----------|------|
|      |           |      |
| Name | Signature | Date |

| Acct  | Category                          | Total (Canadian Costs) |
|---|-----------------------------------|------------------------|
| <b>"A" - DEVELOPMENT COSTS ("Above-The-Line")</b>                 |                                   |                        |
| 01  | Story Rights                      | 1                      |
| 02  | Screenwriter(s) and Script Editor | 3,500                  |
| 04  | Producer(s)                       | 6,400                  |
| 05  | Director(s) - Labour and Rights   | 12,000                 |
| <b>TOTAL "A" - DEVELOPMENT COSTS ("Above-The-Line")</b>           |                                   | <b>21,901</b>          |
| <b>"B" - PRODUCTION COSTS ("Below-The-Line Production")</b>       |                                   |                        |
| 10  | Cast - Labour and Rights          | 86,100                 |
| 12  | Production Office - Labour        | 31,650                 |
| 13  | Art Department - Labour           | 6,800                  |
| 19  | Hair/Makeup/Wardrobe - Labour     | 7,000                  |
| 21  | Technical Department - Labour     | 30,850                 |
| 28  | Production Office Expenses        | 2,000                  |
| 31  | Studio and Location Expenses      | 2,000                  |
| 32  | Unit Catering and Craft Service   | 6,000                  |
| 34  | Transportation Expenses           | 5,000                  |
| 36  | Art Department - Expenses         | 2,000                  |
| 41  | Hair/Makeup/Wardrobe - Expenses   | 1,650                  |
| 45  | Technical Department - Expenses   | 17,500                 |
| 50  | Raw Stock and Transfer Expenses   | 1,000                  |
| <b>TOTAL "B" - PRODUCTION COSTS ("Below-The-Line Production")</b> |                                   | <b>199,550</b>         |
| <b>"C" - POST PRODUCTION COSTS ("Below-The-Line Post")</b>        |                                   |                        |
| 60  | Post Production Labour            | 11,000                 |
| 62  | Picture Post Expenses             | 10,750                 |
| 63  | Sound Post Expenses               | 7,200                  |
| 64  | Finishing and Delivery Expenses   | 1,000                  |
| 65  | Versioning/Closed-captioning      | 900                    |
| 66  | Music - Labour and Expenses       | 5,000                  |
| <b>TOTAL "C" - POST PRODUCTION COSTS ("Below-The-Line Post")</b>  |                                   | <b>35,850</b>          |
| <b>TOTAL "B" + "C"</b>  |                                   | <b>235,400</b>         |
| <b>"D" - OTHER COSTS</b>  |                                   |                        |
| 70  | Unit Publicity                    | 15,000                 |
| 71  | Digital Marketing Expert          | 5,000                  |
| 72  | General and Indirect Expenses     | 11,000                 |
| <b>TOTAL "D" - OTHER COSTS</b>                                    |                                   | <b>31,000</b>          |
| <b>CONTINGENCY</b>  |                                   |                        |
| 80  | Contingency                       | 7,000                  |
| <b>CONTINGENCY</b>  |                                   | <b>7,000</b>           |
| <b>TOTAL PRODUCTION BUDGET</b>                                    |                                   | <b>295,301</b>         |
| <b>"E" - PROMOTION AND DISTRIBUTION COSTS</b>                     |                                   |                        |
| 90  | Promotion Costs                   | 0                      |
| 91  | Distribution Costs                | 10,000                 |
| <b>TOTAL "E" - PROMOTION AND DISTRIBUTION COSTS</b>               |                                   | <b>10,000</b>          |

GRAND TOTAL

305,301

Notes/Assumptions: We are operating under the assumption we can secure a broadcaster into our financial structure and are currently in talks with APTN